

CERTIFICATE

2019

To the Clerk of NEMAHA COUNTY, State of Kansas

We, the undersigned, officers of

CAPIOMA TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

Table of Contents:		Page No.	2019 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019		2			
Alloc of MVT, RVT, and 16/20M Vehicles T		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	555	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	84,848	75,918	12,500
Special Machinery		7			
Totals		xxxxxx	85,403	75,918	12,500
Budget Summary		8			
Neighborhood Revitalization Rebate			Vote publication required?	Yes	

Final Assessed Valuation:	County Clerk's Use Only
Township	6073,692
	Nov. 1, 2018 Valuation

Assisted by:

Address:

Email:

But Spitzer Trustee
Ken Giong Treasurer
Yvonne D. Baryant Clerk

Attest: Aug 31 2018

Mary Kay Schultejans
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in

CAPOMA TOWNSHIP

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ 66,192
2. Debt service levy in 2018	- \$ 0
3. Tax levy excluding debt service	\$ 66,192

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 132,614
5. Increase in personal property for 2018:	
5a. Personal property 2018	+ 119,217
5b. Personal property 2017	- 109,478
5c. Increase in personal property (5a minus 5b)	+ 9,739
	(Use Only if > 0)
6. Valuation of property that changed in use during 2018:	+ 2,947
7. Total valuation adjustment (sum of 4, 5c, 6)	145,300
8. Total estimated valuation July 1, 2018	6,073,432
9. Total valuation less valuation adjustment (8 minus 7)	5,928,132
10. Factor for increase (7 divided by 9)	0.02451
11. Amount of increase (10 times 3)	+ \$ 1,622
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 67,814
13. Debt service levy in this 2019 budget	0
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	67,814
15. Consumer Price Index for all urban consumers for calendar year 2017	0.021%
16. Consumer Price Index adjustment (3 times 15)	\$ 14
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 67,828

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2019

CAPOMA TOWNSHIP
NEMAH COUNTY

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levy Amount in 2018 Budget	Allocation for Year 2019			
		MVT	RVT	16/20M Veh	Watercraft
General		0	0	0	0
Debt Service	0	0	0	0	0
Library	0	0	0	0	0
Road	66,192	3,369	47	1,002	7
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	66,192	3,369	47	1,002	7

County Treas Motor Vehicle Estimate

3,369

County Treas Recreational Vehicle Estimate

47

County Treas 16/20M Vehicle Estimate

1,002

County Treas Commercial Vehicle Tax Estimate

148

County Treas Watercraft Tax Estimate

7

MVT Factor 0.05090

RVT Factor 0.00071

16/20M Factor 0.01514

Comm Veh Factor 0.00224

Watercraft Factor 0.00011

Schedule of Transfers

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2018	Payments Due 2018	Payments Due 2019
Motor Grader	4/24/17	84	3.35	125,000	125,000	17,230	17,230
				Total	125,000	17,230	17,230

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

CAPIOMA TOWNSHIP

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	1,130	1,370	555
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,130	1,370	555
Resources Available:	1,130	1,370	555
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Transfer to Road	1,130	1,370	555
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,130	1,370	555
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	854	1,370	555
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			555
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			0

See Tab A

CAPOMA TOWNSHIP

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	1,522	1,841	1,841
Receipts:			
Ad Valorem Tax	60,893	66,192	xxxxxxxxxxxxxx
Delinquent Tax	3		
Motor Vehicle Tax	2,943	3,899	3,369
Recreational Vehicle Tax	49	59	47
16/20M Vehicle Tax		948	1,002
Commercial Vehicle Tax	155	64	148
Watercraft Tax		5	7
Special Highway/Gasoline Tax	2,470	2,465	2,516
Transfer from Machinery	59,331		
Dividends	2,418		
Martin Marietta			
Transfer from General	1,130		
Interest on Idle Funds	33		
Neighborhood Revitalization Rebate	-28		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	129,397	73,632	7,089
Resources Available:	130,919	75,473	8,930
Expenditures:			
Salaries & Wages	3,678	7,000	6,000
Employee Benefits	596	2,000	2,000
Road Maintenance		4,897	4,000
Road Materials	23,966	26,270	33,890
Equipment/Fuel/Repairs	1,799	6,000	5,000
Insurance	4,884	5,000	5,000
New Machinery	75,000		5,800
Operating/Publication	128	1,000	958
Rock Hauling	16,777	15,000	17,000
Officers Pay	2,250	6,465	5,200
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	129,078	73,632	84,848
Unencumbered Cash Balance Dec 31	1,841	1,841	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	68,812	73,632	84,848
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			84,848
Tax Required			75,918
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			75,918

See Tab A

Special Machinery

K.S.A. 68-141g	2017 Actual Year
Unencumbered Cash Balance, Jan 1	59,264
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	67
Other	
Resources Available:	59,331
Total Expenditures	59,331
Unencumbered Cash Balance, Dec 31	0

NOTICE OF BUDGET HEARING

The governing body of
CAPIOMA TOWNSHIP
NEMAHA COUNTY

will meet on August 27, 2018 at 8:00 pm at Woodlawn Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ken Georg residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	1,130		1,370		555		
Debt Service							
Library							
Road	129,078	14.976	73,632	14.967	84,848	75,918	12.500
Special Machinery	59,331						
Totals	189,539	14.976	75,002	14.967	85,403	75,918	12.500
Less: Transfers	0		0		0		
Net Expenditure	189,539		75,002		85,403		
Total Tax Levied	60,125		66,192		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	4,014,982		4,422,457		6,073,432		
Outstanding Indebtedness,							
Jan 1	2016		2017		2018		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		125,000		
Total	0		0		125,000		

*Tax rates are expressed in mills.

Published in The Sabetha Herald on Wednesday, July 25, 2018

PUBLIC NOTICE

<p>Notice of Budget Hearing The governing body of <u>Canloma Township</u> NEMAHA will meet on the 27th day of August, 2018 at 8:00 p.m. at Woodawn Township Hall for the purpose of hearing objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ken Georg's residence and will be available at this hearing. BUDGET SUMMARY Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Est Tax Rate is subject to change depending on the final assessed valuation.</p>							
Fund	2017		2018		Proposed Budget 2019		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	1,130		1,370		555		
Road	129,078	14.976	73,632	14.967	84,848	75,918	12.500
Spec Mach	59,331						
Totals	189,539	14.976	75,002	14.967	85,403	75,918	12.500
Less: Transfers							
Net Expenditure	189,539		75,002		85,403		
Total Tax Levied	60,125		66,182				
Assessed Valuation:							
Township	4,014,982		4,422,457		6,073,432		
Outstanding Indebtedness							
Jan 1	2016		2017		2018		
G.O. Bonds							
No-Fund Warrant							
Lease Pur Princ						125,000	
Total						125,000	
*Tax rates are expressed in mills.							
Dwayne Baumgartner Township Officer							

sent to
Sub.

2019

--

Notice of Vote - CAPIOMA TOWNSHIP	
Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047	
Total Property Tax Levied	
2018 Budget	\$ <u>66,192</u>
2019 Budget	\$ <u>75,918</u>
Approved (vote)	<u>3</u> to <u>0</u>

AFFIDAVIT OF PUBLICATION

THE STATE OF KANSAS }
NEMAHA COUNTY }

ss. TIM KELLENBERGER, being first duly sworn, Deposes and says "that he is
The Publisher of

The Sabetha Herald

EXHIBIT "A"

a weekly newspaper printed in the State of Kansas, and published in and of
general circulation in Nemaha County, Kansas, with a general paid circulation
in Nemaha County, Kansas, and that said newspaper is not a trade, religious or
fraternal publication.

Said newspaper is published weekly at least 50 times a year and has been
admitted at the post office of Sabetha, Kansas in said County as second class
matter.

That the attached notice is a true copy thereof and was published in the regular
and entire issue of said newspaper for one consecutive week(s). The first
publication thereof being made as aforesaid on the day of September
5, 20 18, with subsequent publications being made on the following
dates:

_____, 20 _____, 20 _____
_____, 20 _____, 20 _____
_____, 20 _____, 20 _____

Subscribed and sworn to before me this 5th day of September, 20 18

Krista M. Wasinger
Notary Public

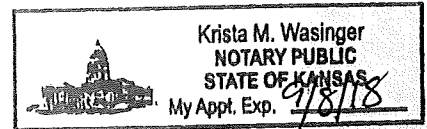
My commission expires: 9/8/18

Printer's Fee \$ _____

Additional Copies \$ _____

Affidavit and proof of publication examined, approved and filed this _____ day of _____ 20 _____

District Magistrate Judge _____



Published in The Sabetha Herald on Wednesday, Sept. 5, 2018

PUBLIC NOTICE

Notice of Vote - CAPIOMA TOWNSHIP
Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047
Total Property Tax Levied
2018 Budget \$ 66,192
2019 Budget \$ 75,918
Approved (vote) 3 to 0

36-7t